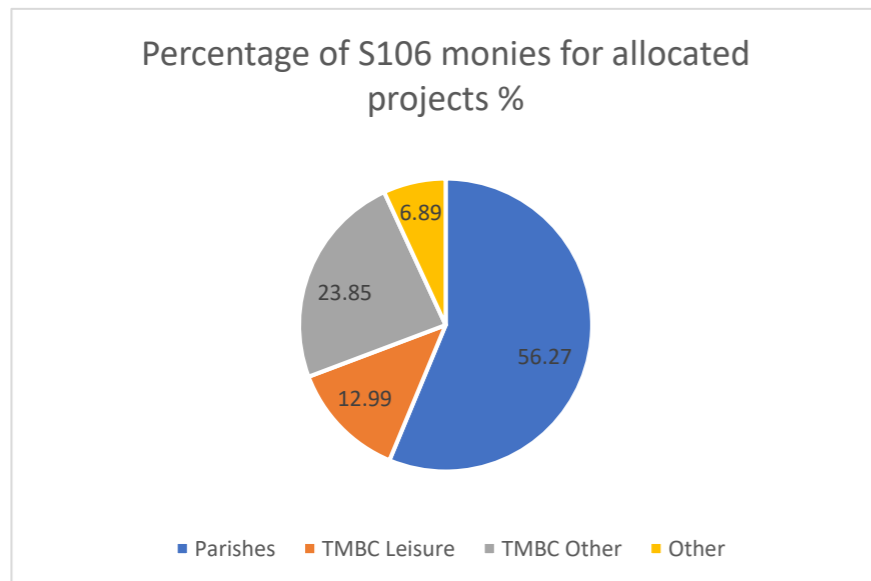


**Annex 3**

Allocated projects  
(from May 2022  
onwards)

Responsible Party	Amount	Percentage of allocated total %
Parishes	£408,278.04	56.27
TMBC Leisure	£94,254.47	12.99
TMBC Other	£173,036.84	23.85
Other	£50,000.00	6.89
<b>Total above</b>	<b>£725,569.35</b>	<b>100.00</b>
<b>Total allocated tab</b>	<b>£725,569.35</b>	
<b>Variance</b>	<b>£0.00</b>	

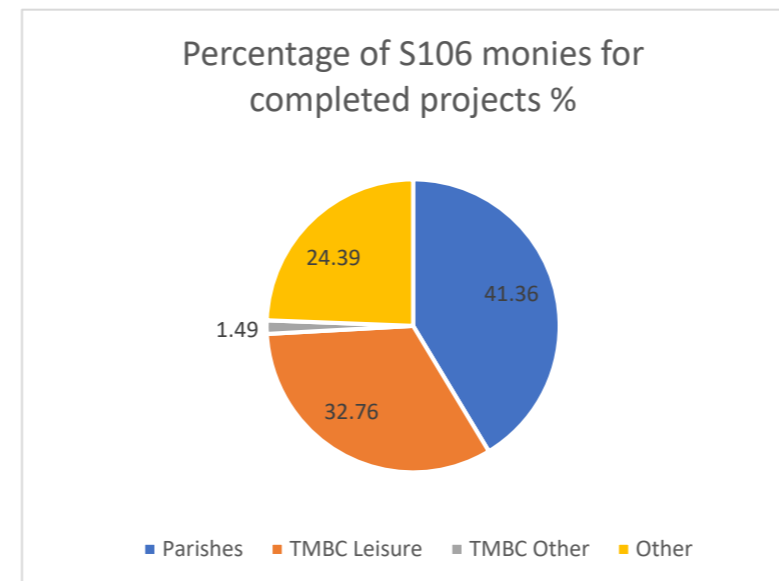
Other = 1 project - Kings Hill Cricket Club



Completed projects (from  
November 2024  
onwards)

Responsible Party	Amount	Percentage of completed total %
Parishes	£202,723.02	41.36
TMBC Leisure	£160,582.02	32.76
TMBC Other	£7,284.00	1.49
Other	£119,556.45	24.39
<b>Total above</b>	<b>£490,145.49</b>	<b>100.00</b>
<b>Total completed tab</b>	<b>£490,145.49</b>	
<b>Variance</b>	<b>£0.00</b>	

Other = 1 project - Adonis Blue/BMAT



Allocated & Completed combined

Responsible Party	Amount	Percentage of total %
Parishes	£611,001.06	50.26
TMBC Leisure	£254,836.49	20.96
TMBC Other	£180,320.84	14.83
Other	£169,556.45	13.95
<b>Total above</b>	<b>£1,215,714.84</b>	<b>100.00</b>
<b>Totals from tabs</b>	<b>£1,215,714.84</b>	
<b>Variance</b>	<b>£0.00</b>	

